

Children's Network of SWFL, LLC	
State Fiscal Year 2022/2023	
Budgeted Revenues	
DCF lead agency contract number QJ016	\$72,100,742
Other Grants	\$0
Estimated Rollforward funds earned	\$8,148,221
Total Budgeted Revenues	\$80,248,963
Budgeted Expenditures	
Salaries & Wages	\$13,729,337
Fringe	\$2,700,196
Building Occupancy	\$1,854,294
Office Supplies	\$269,453
Other Client Expense	\$172,940
Travel	\$283,002
Information Technology	\$595,618
Conference & Training	\$112,010
Insurance	\$404,801
Professional Services	\$94,507
Subcontracts	
Case Management Services	\$12,908,220
Residential Group Homes	\$8,735,421
Purchase of Services	\$4,522,048
Prevention Services	\$1,430,004
Pass Throughs	
Foster Home Payments	\$7,793,176
Maintenance Adoption Payments	\$12,255,692
Chafee Division X Payments	\$0
Independent Living Subsidies	\$919,669
Budgetary Reserve	\$2,407,469
Special Projects	\$9,061,106
Total Budgeted Expenditures	\$80,248,963
Net	\$0

Compensation Posting

Officer Title	Officer Name	Fiscal Year 2021/2022	Salary	Bonus/Incentive	Total of Salary and Bonus/Incentive	Other Compensation
Chief Executive Officer	Nadereh Salim	Total All Funds	\$186,537	\$0	\$186,537	\$23,293
		From DCF Lead Agency Contract	\$186,537	\$0	\$186,537	\$23,293
Chief Financial Officer	Dennis Andrews	Total All Funds	\$145,000	\$0	\$145,000	\$17,931
		From DCF Lead Agency Contract	\$145,000	\$0	\$145,000	\$17,931
Chief Operation Officer	Raymond Fischer	Total All Funds	\$145,000	\$0	\$145,000	\$18,513
		From DCF Lead Agency Contract	\$145,000	\$0	\$145,000	\$18,513