

**Children's Network of SWFL, LLC  
State Fiscal Year 2021/2022**

<b>Budgeted Revenues</b>	
DCF lead agency contract number HJ300	\$61,078,487
Other Grants	\$0
<b>Total Budgeted Revenues</b>	<b>\$61,078,487</b>
<b>Budgeted Expenditures</b>	
Salaries & Wages	\$9,863,742
Fringe	\$1,941,184
Building Occupancy	\$1,766,002
Office Supplies	\$267,228
Other Client Expense	\$240,690
Travel	\$203,615
Information Technology	\$374,852
Conference & Training	\$97,029
Insurance	\$334,783
Professional Services	\$132,974
<b>Subcontracts</b>	
Case Management Services	\$10,565,664
Residential Group Homes	\$5,908,199
Purchase of Services	\$3,971,881
Prevention Services	\$1,609,497
<b>Pass Throughs</b>	
Foster Home Payments	\$5,043,792
Maintenance Adoption Payments	\$11,472,302
Chafee Division X Payments	\$897,316
Independent Living Subsidies	\$775,719
Budgetary Reserve	\$1,832,355
Special Projects	\$3,779,663
<b>Total Budgeted Expenditures</b>	<b>\$61,078,487</b>
<b>Net</b>	<b>\$0</b>

**Compensation Posting**

Officer Title	Officer Name	Fiscal Year 2021/2022	Salary	Bonus/Incentive	Total of Salary and Bonus/Incentive	Other Compensation
Chief Executive Officer	Nadereh Salim	Total All Funds	\$186,537	\$0	\$186,537	\$19,046
		From DCF Lead Agency Contract	\$186,537	\$0	\$186,537	\$19,046
Chief Financial Officer	Dennis Andrews	Total All Funds	\$111,953	\$0	\$111,953	\$15,354
		From DCF Lead Agency Contract	\$111,953	\$0	\$111,953	\$15,354
Chief Operation Officer	Raymond Fischer	Total All Funds	\$115,120	\$0	\$115,120	\$16,170
		From DCF Lead Agency Contract	\$115,120	\$0	\$115,120	\$16,170